House Standing Committee on Transportation, Mobility, and Infrastructure

Laura Mester, C.P.A. Chief Administrative Officer

Gregg Brunner, P.E Acting Chief Engineer & Chief Operating Officer

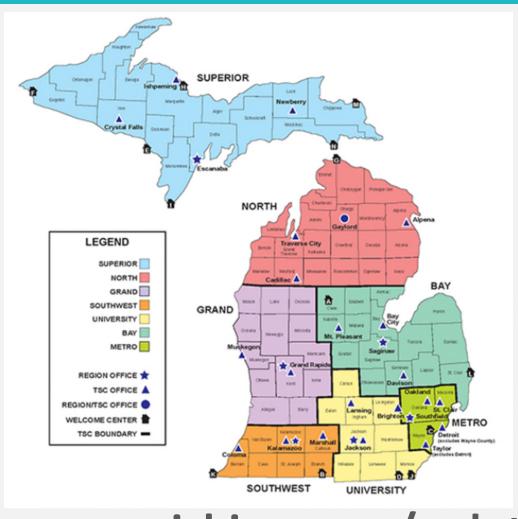
January 31, 2023

"Providing the highest quality integrated transportation services for economic benefit and improved quality of life."



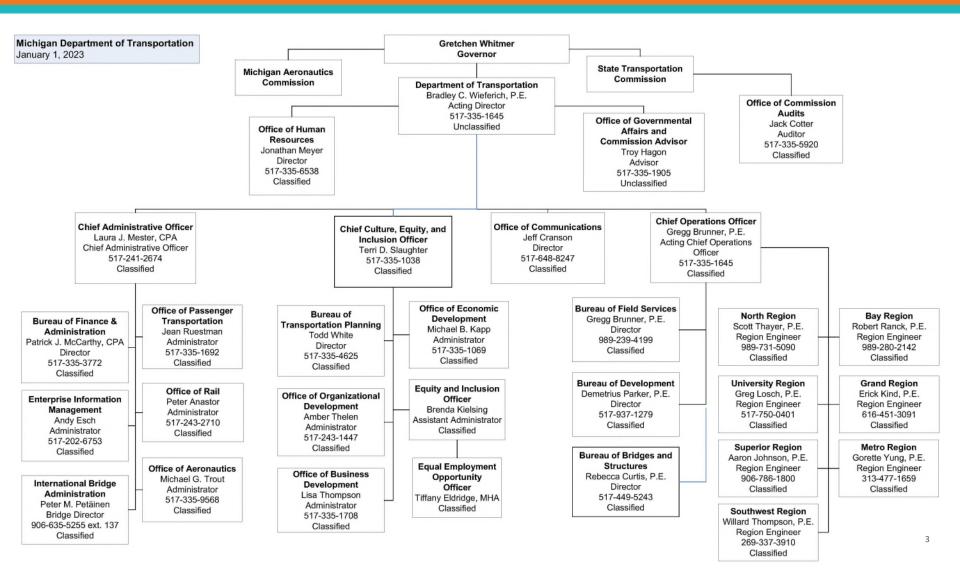


We're Positioned to Serve...



www.michigan.gov/mdot

We're Positioned to Serve...



A Healthy Economy Relies on Good Transportation

- 35% of US/Canada trade value flows through Michigan
- \$796 billion in freight is moved each year on Michigan's highways, rail, air, and water ports
- Trucking accounts for 74% of all freight tonnage moved in Michigan
- Travel & Tourism Visitors to the state spend \$26.3 billion yearly & support 230,000 jobs





All Transportation Supports the Economy

 Operation of bus transit systems contribute an estimated \$900 million to the economy each year

Aviation contributes more than \$22 billion/year

 Bicycling provides an estimated \$668 million/year in economic benefit



Michigan's Multi-Modal Transportation System

Roads & Bridges ♦ Transit ♦ Non-Motorized ♦ Air ♦ Marine ♦ Rail

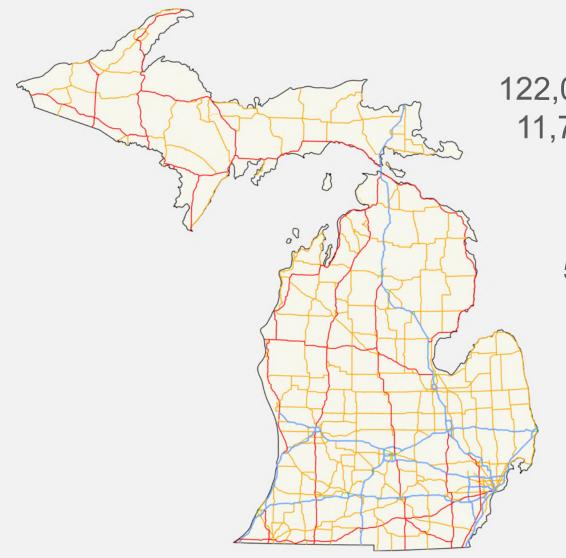








Roads & Bridges



122,000 road miles 11,700 bridges

1 MDOT83 County Road Agencies531 Municipal Jurisdictions

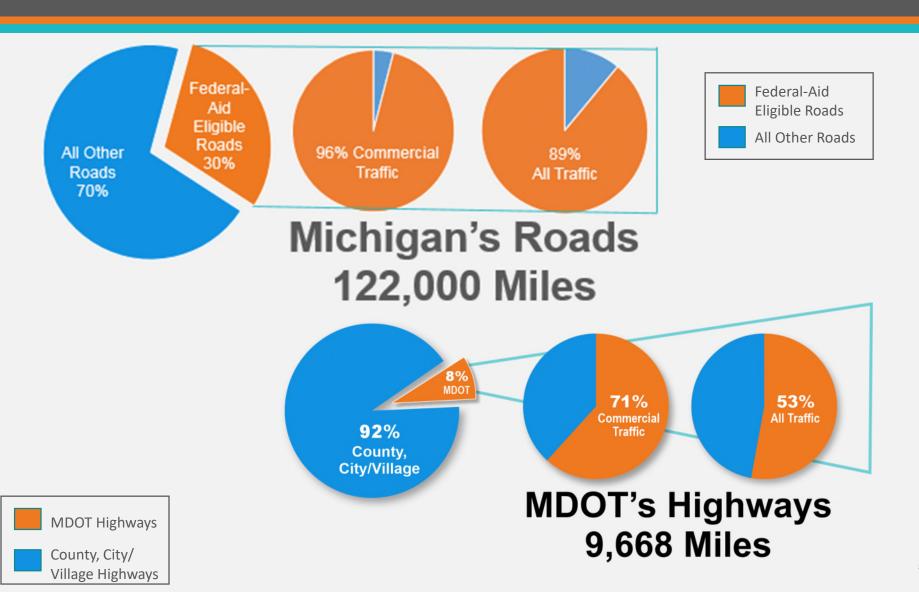
Transportation Asset

Management Council

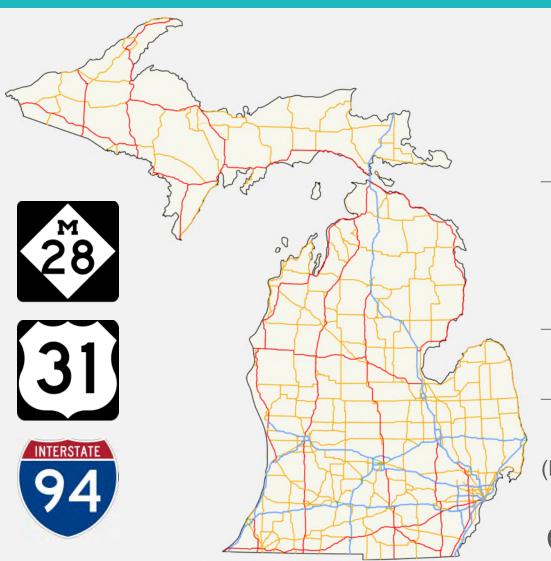
www.michigan.gov/tamc

Federal Aid Oversight

Michigan's Road Network



State Trunkline Roads & Bridges



9,664 miles4,811 bridges82 roadside parks77 rest areas

Planning ◆ Design
Construction ◆ Operation
Maintenance ◆ Permitting

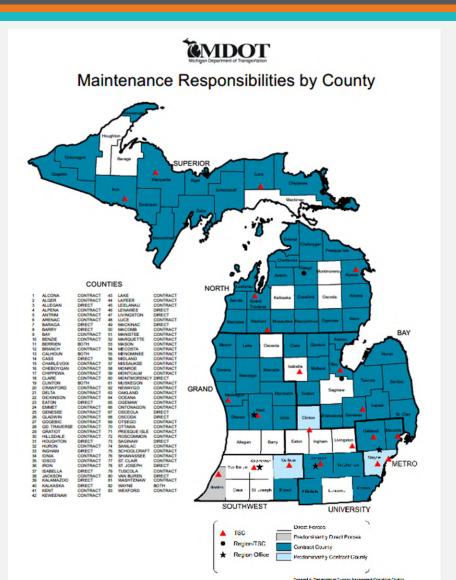
Construction by Low Bid

Consultant Services
(By \$ for projects completed in FY 2020)

Design — 61%

Const. Engineering — 56%,

State Trunkline Roads & Bridges - Maintenance



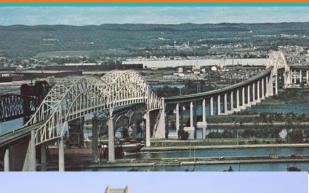
Snow & ice, road surface, bridge, culverts, drains, pump stations, signals, signs, roadside features

31 MDOT maintenance garages63 County road agency contracts170 Municipal contracts

Private contracts for maintenance:

- City of Pontiac
- Metro Detroit Freeway Lighting P3
- I-75 P3 (8 Mile to 13 Mile)
- Special Services like ITS devices (cameras, digital signs), fencing, guardrail, & "heavy maintenance"

Big Bridges & Border Crossings



International Bridge Independent International Authority MDOT HR & Budget Mgt

Ambassador Bridge Privately Owned & Operated



Mackinac Bridge Independent Authority MDOT HR & Budget Mgt

Detroit-Windsor Tunnel Municipality Owned, Privately Operated

Blue Water Bridge
US Half Owned by MDOT
MDOT HR & Budget Mgt

Gordie Howe International Bridge Independent International Authority Canadian HR & Budget Mgt



Non-Motorized Transportation





Independent paths - varies

60 miles of bicycle lanes 3,175 miles paved shoulders 3 U.S. Bicycle Routes





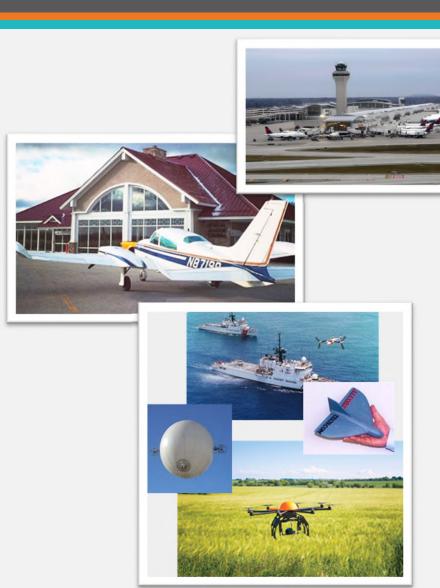


Transit & Intercity Passenger Transportation



- 78 transit agencies
- 30 million passenger trips/year (2021)
- 5 contracted intercity bus routes
- MDOT's role:
 - Act 51 Operating Assistance
 - Grant Administration
 - Safety & Regulatory Oversight
 - Supplementing market driven intercity carrier service to improve access & frequency

Aviation



Airport System:

- 234 Public Use airports
 - 18 Commercial Service airports
- 4 state owned airports
- 13.9 million passengers/year (2021)

MDOT's role:

- Grant Administration
- Regulatory Oversight
- Safety Education

Emerging Issues:

- UAS Integration
- PFAS

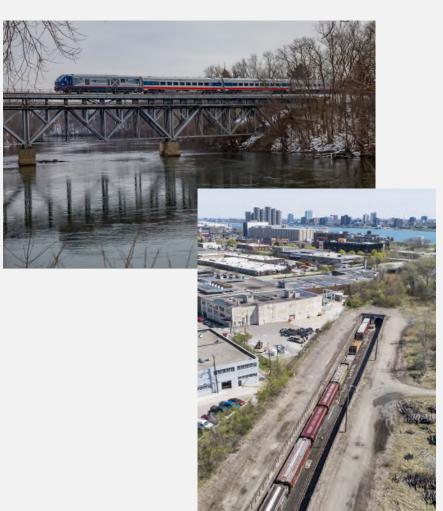
Marine Transportation





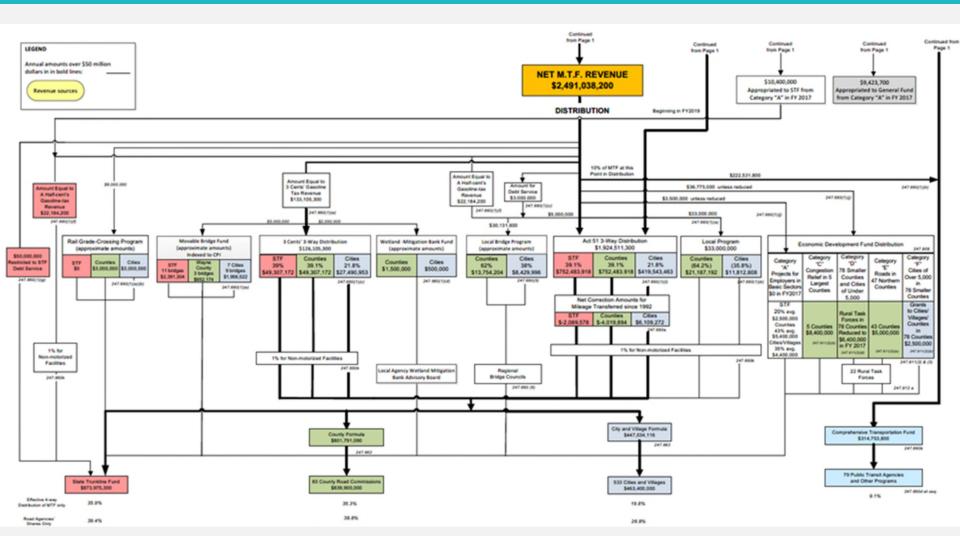
- 31 cargo ports handle
 51 million tons of
 freight each year
- 5 public passenger ferries
- New Soo Lock Project
- MDOT's role:
 - Act 51 Operating Assistance
 - Grant Administration
 - Safety & Regulatory Oversight

Rail Transport



- 3600-mile system largely privately owned & maintained
- 4 Class I railroads
- 24 Shortline railroads
- 3 intercity Amtrak routes
- 598,474 riders in FY22
- MDOT's role includes:
 - Crossing & rail-worker safety
 - Intercity passenger-rail operating support
 - 665 miles of state-owned rail
 - Grant administration

Transportation Funding



Transportation Funding

Estimated Transportation Revenue Fiscal 2023

State Road-user Fees	
Vehicle registration and title tax	\$1,479 M
Gasoline tax	\$1,210 M
Diesel fuel tax	\$260 M
Total of User Fees	\$2,949 M
Income, marijuana taxes; other	\$697 M
Total State MTF Revenue	\$3,647 M
Federal Aid for Roads	\$1,570 M

Transportation Funding

Expected Fund Distributions Fiscal 2023

State Restricted Funds	
State highways	\$1,355 M
Local roads	\$1,895 M
Public transportation	\$266 M
Federal Aid for Roads	
State highways (75%)	\$1,178 M
Local roads (25%)	\$393 M

Highway Program Accomplishments



Other Resources

- www.michigan.gov/mdot
- Facebook: www.facebook.com/MichiganDOT
- Twitter: Statewide www.twitter.com/MichiganDOT
- YouTube: www.youtube.com/MichiganDOT







Questions?



Better.Faster.Cheaper.Safer.Smarter

